



Combined Delivery Report

Project: **00119678 - RBA/RP Borderlands**

Country: **HQ Departments**

Period: **Quarter 4, 2021**

Status: **Pending Release**

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00116103 - Africa Borderlands PIP 19-20		0.00	21,488.69	0.00	21,488.69
Fund: 04210 - Regional Activities - RBA		0.00	21,488.69	0.00	21,488.69
71205	Intl Consultants-Sht Term-Tech	0.00	10,900.00	0.00	10,900.00
71635	Travel - Other	0.00	114.57	0.00	114.57
74205	Audio Visual Productions	0.00	5,652.80	0.00	5,652.80
74210	Printing and Publications	0.00	83.33	0.00	83.33
75705	Learning costs	0.00	4,726.61	0.00	4,726.61
76125	Realized Loss	0.00	11.38	0.00	11.38
Output: 00125662 - Africa Borderlands Centre		0.00	1,991,685.46	0.00	1,991,685.46
Fund: 04210 - Regional Activities - RBA		0.00	1,991,685.46	0.00	1,991,685.46
61105	Salaries - NP Staff	0.00	195,706.73	0.00	195,706.73
61205	Salaries - GS Staff	0.00	26,242.35	0.00	26,242.35
61305	Salaries - IP Staff	0.00	293,175.59	0.00	293,175.59
61310	Post Adjustment - IP Staff	0.00	141,935.40	0.00	141,935.40
62105	Dependency Allowance-NP Staff	0.00	1,650.21	0.00	1,650.21
62110	Contrib Joint Staff Pension-NP	0.00	40,004.06	0.00	40,004.06
62115	Contrib to Med,SocIns-NP Staff	0.00	9,666.66	0.00	9,666.66
62140	Annual Leave Expense - NO	0.00	7,819.20	0.00	7,819.20
62205	Dependency Allow - GS Staff	0.00	949.40	0.00	949.40
62210	Contrib to Jt Staff Pens Fd-GS	0.00	5,191.33	0.00	5,191.33
62215	Contrib. to Medical, social In	0.00	1,902.57	0.00	1,902.57
62240	Annual Leave Expense - GS	0.00	2,954.16	0.00	2,954.16
62305	Dependency Allowances-IP Staff	0.00	49,309.73	0.00	49,309.73
62310	Contrib to Jt Staff Pens Fd-IP	0.00	120,046.98	0.00	120,046.98
62315	Contrib. to medical, social in	0.00	6,683.60	0.00	6,683.60
62320	Mobility, Hardship, Non-remova	0.00	43,257.56	0.00	43,257.56
62330	Rental Supplements - IP Staff	0.00	12,768.30	0.00	12,768.30
62340	Annual Leave Expense - IP	0.00	17,213.22	0.00	17,213.22
63330	Ed Grt Incl Trvl&Allow-IP Stf	0.00	43,500.00	0.00	43,500.00
63335	Home Leave Trvl & Allow-IP Stf	0.00	10,010.00	0.00	10,010.00
63350	Reimb of Income Tax-IP Staff	0.00	13,203.05	0.00	13,203.05
63515	Security-related Costs	0.00	15,588.43	0.00	15,588.43
63520	Personal Security Measures	0.00	26,141.83	0.00	26,141.83
63530	Contribution to EOS Benefits	0.00	24,572.04	0.00	24,572.04
63535	Contribution to Security	0.00	23,895.75	0.00	23,895.75
63540	Contribution to Training	0.00	2,457.16	0.00	2,457.16
63545	Contribution to ICT	0.00	10,530.84	0.00	10,530.84
63550	Contributions to MAIP	0.00	351.06	0.00	351.06
63555	Contribution to UN JFA	0.00	16,726.95	0.00	16,726.95
63560	Contributions to Appendix D	0.00	1,755.14	0.00	1,755.14
64110	Separations - NP Staff	0.00	2,446.30	0.00	2,446.30
64210	Separatations - GS Staff	0.00	328.02	0.00	328.02
64310	Separations - IP Staff	0.00	6,001.35	0.00	6,001.35
65115	Contributions to ASHI Reserve	0.00	69,855.01	0.00	69,855.01
65135	Payroll Mgt Cost Recovery ATLA	0.00	3,895.76	0.00	3,895.76
66105	Overtime & Night Differential	0.00	482.54	0.00	482.54
71205	Intl Consultants-Sht Term-Tech	0.00	177,000.00	0.00	177,000.00
71211	Intl Consult Security Charge	0.00	2,340.00	0.00	2,340.00

71505	UN Volunteers-Stipend & Allow	0.00	46,226.63	0.00	46,226.63
71511	UNV_Entry_Lump_Sum	0.00	400.00	0.00	400.00
71520	UNV_Volunteer_Learning	0.00	840.44	0.00	840.44
71535	UNV-Medical Insurance	0.00	7,017.39	0.00	7,017.39
71540	UNV-Global Charges	0.00	2,051.07	0.00	2,051.07
71541	UNVs-Contribution to security	0.00	1,203.58	0.00	1,203.58
71545	UNV-Home Leave Travel & Allowa	0.00	300.00	0.00	300.00
71550	UNV RSA / Exit Allowance	0.00	2,746.00	0.00	2,746.00
71565	UNV-Natl Appoint/Sep incl Trvl	0.00	224.54	0.00	224.54
71591	UNV_Cost_Recovery_Deployment	0.00	6,589.84	0.00	6,589.84
71592	UNV_COST_RECOVERY_RECURRING	0.00	7,632.28	0.00	7,632.28
71605	Travel Tickets-International	0.00	96,661.46	0.00	96,661.46
71610	Travel Tickets-Local	0.00	12,677.51	0.00	12,677.51
71615	Daily Subsistence Allow-Intl	0.00	92,383.45	0.00	92,383.45
71620	Daily Subsistence Allow-Local	0.00	10,312.39	0.00	10,312.39
71635	Travel - Other	0.00	19,981.07	0.00	19,981.07
72105	Svc Co-Construction & Engineer	0.00	2,974.19	0.00	2,974.19
72165	Svc Co-Social Svcs, Social Sci	0.00	101,172.00	0.00	101,172.00
72220	Furniture	0.00	9,698.57	0.00	9,698.57
72405	Acquisition of Communic Equip	0.00	16,247.40	0.00	16,247.40
72425	Mobile Telephone Charges	0.00	1,453.29	0.00	1,453.29
72440	Connectivity Charges	0.00	6,658.48	0.00	6,658.48
72505	Stationery & other Office Supp	0.00	1,187.27	0.00	1,187.27
72510	Publications	0.00	3,132.83	0.00	3,132.83
72805	Acquis of Computer Hardware	0.00	15,949.90	0.00	15,949.90
73115	Moving Expenses	0.00	36.01	0.00	36.01
73305	Maint & Licensing of Hardware	0.00	129.04	0.00	129.04
73420	Leased Vehicles	0.00	1,974.73	0.00	1,974.73
74205	Audio Visual Productions	0.00	1,628.24	0.00	1,628.24
74210	Printing and Publications	0.00	2,944.93	0.00	2,944.93
74215	Promotional Materials and Dist	0.00	6,260.35	0.00	6,260.35
74220	Translation Costs	0.00	1,645.30	0.00	1,645.30
74225	Other Media Costs	0.00	15,247.58	0.00	15,247.58
74598	Direct Project Costs - GOE	0.00	0.00	0.00	0.00
74599	UNDP cost recovery chrgs-Bills	0.00	25,710.09	0.00	25,710.09
75705	Learning costs	0.00	43,644.79	0.00	43,644.79
76125	Realized Loss	0.00	164.87	0.00	164.87
76135	Realized Gain	0.00	-980.33	0.00	-980.33

Output: 00126445 - Trade for Peace -the Sahel	48,220.99	782,644.42	0.00	830,865.41
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Fund: 32045 - JPN - Partnership Devt Pgm PCF	48,220.99	782,644.42	0.00	830,865.41
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61305	Salaries - IP Staff	0.00	53,583.68	0.00	53,583.68
61310	Post Adjustment - IP Staff	0.00	3,485.07	0.00	3,485.07
62305	Dependency Allowances-IP Staff	0.00	724.14	0.00	724.14
62310	Contrib to Jt Staff Pens Fd-IP	0.00	2,939.33	0.00	2,939.33
62315	Contrib. to medical, social in	0.00	596.76	0.00	596.76
62320	Mobility, Hardship, Non-remova	0.00	81.84	0.00	81.84
62340	Annual Leave Expense - IP	0.00	-2,240.37	0.00	-2,240.37
63330	Ed Grt Incl Trvl&Allow-IP Stf	0.00	2,000.00	0.00	2,000.00
63335	Home Leave Trvl & Allow-IP Stf	0.00	140.00	0.00	140.00
63350	Reimb of Income Tax-IP Staff	0.00	331.90	0.00	331.90
63520	Personal Security Measures	0.00	1,030.59	0.00	1,030.59
63530	Contribution to EOS Benefits	0.00	422.42	0.00	422.42
63535	Contribution to Security	0.00	240.86	0.00	240.86
63540	Contribution to Training	0.00	42.24	0.00	42.24
63545	Contribution to ICT	0.00	181.02	0.00	181.02
63550	Contributions to MAIP	0.00	6.03	0.00	6.03
63555	Contribution to UN JFA	0.00	168.60	0.00	168.60
63560	Contributions to Appendix D	0.00	30.18	0.00	30.18
64310	Separations - IP Staff	0.00	150.87	0.00	150.87
64321	Reassignment-Ticket Costs	0.00	1,455.93	0.00	1,455.93
64322	Reassignmnts-Subsistence Allow	0.00	4,094.62	0.00	4,094.62
64323	Reassignments-Lump Sum	0.00	3,023.32	0.00	3,023.32
64324	Reassignments-Shipment	0.00	3,899.65	0.00	3,899.65
64399	Expert Advisory Serv-HQ Staff	0.00	10,705.00	0.00	10,705.00
65115	Contributions to ASHI Reserve	0.00	1,200.84	0.00	1,200.84
65135	Payroll Mgt Cost Recovery ATLA	0.00	128.76	0.00	128.76
71305	Local Consult.-Sht Term-Tech	0.00	7,420.45	0.00	7,420.45
71505	UN Volunteers-Stipend & Allow	0.00	3,799.07	0.00	3,799.07

71510	UNV Settling-In-Grant	0.00	762.52	0.00	762.52
71520	UNV_Volunteer_Learning	0.00	139.35	0.00	139.35
71525	UNV-Hazard Pay	0.00	918.69	0.00	918.69
71535	UNV-Medical Insurance	0.00	357.04	0.00	357.04
71540	UNV-Global Charges	0.00	192.91	0.00	192.91
71541	UNVs-Contribution to security	0.00	135.64	0.00	135.64
71550	UNV RSA / Exit Allowance	0.00	122.79	0.00	122.79
71565	UNV-Natl Appoint/Sep incl Trvl	0.00	75.00	0.00	75.00
71591	UNV_Cost_Recovery_Deployment	0.00	1,650.00	0.00	1,650.00
71592	UNV_COST_RECOVERY_RECURRING	0.00	717.04	0.00	717.04
71605	Travel Tickets-International	0.00	26,203.66	0.00	26,203.66
71615	Daily Subsistence Allow-Intl	0.00	42,591.04	0.00	42,591.04
71620	Daily Subsistence Allow-Local	0.00	10,997.46	0.00	10,997.46
71635	Travel - Other	0.00	7,060.27	0.00	7,060.27
72105	Svc Co-Construction & Engineer	0.00	4,321.71	0.00	4,321.71
72120	Svc Co-Trade and Business Serv	0.00	5,979.58	0.00	5,979.58
72145	Svc Co-Training and Educ Serv	48,220.99	0.00	0.00	48,220.99
72205	Office Machinery	0.00	728.11	0.00	728.11
72311	Fuel, petroleum and other oils	0.00	1,041.80	0.00	1,041.80
72399	Other Materials and Goods	0.00	1,786.11	0.00	1,786.11
72405	Acquisition of Communic Equip	0.00	2,125.57	0.00	2,125.57
72406	Security communication equipme	0.00	942.48	0.00	942.48
72410	Acquisition of Audio Visual Eq	0.00	1,107.33	0.00	1,107.33
72425	Mobile Telephone Charges	0.00	339.38	0.00	339.38
72505	Stationery & other Office Supp	0.00	1,488.77	0.00	1,488.77
72510	Publications	0.00	1,780.31	0.00	1,780.31
72605	Grants to Instit & other Benef	0.00	432,327.41	0.00	432,327.41
72715	Hospitality Catering	0.00	4,667.12	0.00	4,667.12
72805	Acquis of Computer Hardware	0.00	1,123.73	0.00	1,123.73
73105	Rent	0.00	2,694.23	0.00	2,694.23
73107	Rent - Meeting Rooms	0.00	231.05	0.00	231.05
73110	Custodial & Cleaning Services	0.00	7,223.73	0.00	7,223.73
73120	Utilities	0.00	3,978.63	0.00	3,978.63
73410	Maint, Oper of Transport Equip	0.00	207.60	0.00	207.60
74210	Printing and Publications	0.00	211.27	0.00	211.27
74220	Translation Costs	0.00	2,681.57	0.00	2,681.57
74225	Other Media Costs	0.00	3,285.26	0.00	3,285.26
74505	Insurance	0.00	72.54	0.00	72.54
74725	Other L.T.S.H.	0.00	2,747.52	0.00	2,747.52
75105	Facilities & Admin - Implement	0.00	61,754.88	0.00	61,754.88
75705	Learning costs	0.00	19,348.19	0.00	19,348.19
75706	Learning - ticket costs	0.00	4,306.69	0.00	4,306.69
75707	Learning - subsistence allowan	0.00	21,878.00	0.00	21,878.00
75710	Participation of counterparts	0.00	3,523.52	0.00	3,523.52
76110	Foreign Exch Translation Loss	0.00	87.02	0.00	87.02
76120	Unrealized Loss	0.00	1,404.66	0.00	1,404.66
76125	Realized Loss	0.00	157.28	0.00	157.28
76135	Realized Gain	0.00	-4,474.84	0.00	-4,474.84

Output: 00127929 - ABC Innovation**0.00 195,546.23****0.00 195,546.23**

Fund: 04210 - Regional Activities - RBA

0.00 195,546.23

0.00 195,546.23

71305	Local Consult.-Sht Term-Tech	0.00	8,000.00	0.00	8,000.00
71405	Service Contracts-Individuals	0.00	20,500.00	0.00	20,500.00
71455	Innovation Prizes Individuals	0.00	30,000.00	0.00	30,000.00
71605	Travel Tickets-International	0.00	2,198.35	0.00	2,198.35
71610	Travel Tickets-Local	0.00	4,500.00	0.00	4,500.00
71615	Daily Subsistence Allow-Intl	0.00	49,803.47	0.00	49,803.47
71620	Daily Subsistence Allow-Local	0.00	56,889.23	0.00	56,889.23
71625	Daily Subsist Allow-Mtg Partic	0.00	912.14	0.00	912.14
71635	Travel - Other	0.00	3,201.99	0.00	3,201.99
72120	Svc Co-Trade and Business Serv	0.00	45.83	0.00	45.83
72135	Svc Co-Communications Service	0.00	174.67	0.00	174.67
72220	Furniture	0.00	355.70	0.00	355.70
72311	Fuel, petroleum and other oils	0.00	1,038.24	0.00	1,038.24
72425	Mobile Telephone Charges	0.00	610.54	0.00	610.54
72440	Connectivity Charges	0.00	468.75	0.00	468.75
72705	Hospitality-Special Events	0.00	3,980.72	0.00	3,980.72
73107	Rent - Meeting Rooms	0.00	1,605.85	0.00	1,605.85
73115	Moving Expenses	0.00	799.61	0.00	799.61

73405	Rental & Maint-Other Office Eq	0.00	1,573.18	0.00	1,573.18
74205	Audio Visual Productions	0.00	362.49	0.00	362.49
74210	Printing and Publications	0.00	806.55	0.00	806.55
74510	Bank Charges	0.00	24.33	0.00	24.33
75705	Learning costs	0.00	1,925.75	0.00	1,925.75
75707	Learning - subsistence allowan	0.00	665.98	0.00	665.98
75708	Learning - subcontracts	0.00	5,504.00	0.00	5,504.00
76110	Foreign Exch Translation Loss	0.00	155.28	0.00	155.28
76125	Realized Loss	0.00	162.58	0.00	162.58
76135	Realized Gain	0.00	-899.49	0.00	-899.49
77250	Reimb for Med Costs (GS)-TA	0.00	180.49	0.00	180.49
Output: 00128480 - Quick Impact Initiatives		113,801.90	774,408.62	0.00	888,210.52
Fund: 04210 - Regional Activities - RBA		113,801.90	774,408.62	0.00	888,210.52
64397	Services to projects -CO staff	0.00	29,000.00	0.00	29,000.00
71305	Local Consult.-Sht Term-Tech	0.00	25,797.28	0.00	25,797.28
71350	Internship stipend	0.00	676.48	0.00	676.48
71405	Service Contracts-Individuals	0.00	2,029.55	0.00	2,029.55
71410	MAIP Premium SC	0.00	0.77	0.00	0.77
71415	Contribution to Security SC	0.00	61.77	0.00	61.77
71470	Natl Personnel Srvc Agreement	0.00	3,434.91	0.00	3,434.91
71605	Travel Tickets-International	0.00	854.33	0.00	854.33
71610	Travel Tickets-Local	0.00	4,869.53	0.00	4,869.53
71615	Daily Subsistence Allow-Intl	0.00	2,435.09	0.00	2,435.09
71620	Daily Subsistence Allow-Local	3,854.36	10,783.22	0.00	14,637.58
71625	Daily Subsist Allow-Mtg Partic	4,349.80	35,856.46	0.00	40,206.26
71630	Shipment	0.00	916.37	0.00	916.37
71635	Travel - Other	9,661.04	13,614.15	0.00	23,275.19
71810	Contractual Srvc-indiv ImpPtr	6,291.69	0.00	0.00	6,291.69
72105	Svc Co-Construction & Engineer	0.00	36,008.60	0.00	36,008.60
72120	Svc Co-Trade and Business Serv	83,438.52	0.00	0.00	83,438.52
72125	Svc Co-Studies & Research Serv	0.00	587.35	0.00	587.35
72130	Svc Co-Transportation Services	370.99	0.00	0.00	370.99
72135	Svc Co-Communications Service	631.45	0.00	0.00	631.45
72205	Office Machinery	0.00	533.95	0.00	533.95
72210	Machinery and Equipment	0.00	41,440.77	0.00	41,440.77
72215	Transporation Equipment	0.00	3,025.72	0.00	3,025.72
72220	Furniture	0.00	1,076.80	0.00	1,076.80
72305	Agri & Forestry Products	0.00	34,620.72	0.00	34,620.72
72311	Fuel, petroleum and other oils	1,553.52	1,720.72	0.00	3,274.24
72399	Other Materials and Goods	0.00	29,423.52	0.00	29,423.52
72401	Prefab structure/other buildin	0.00	105,707.42	0.00	105,707.42
72505	Stationery & other Office Supp	2,625.67	0.00	0.00	2,625.67
72520	Electronic Media	0.00	973.85	0.00	973.85
72605	Grants to Instit & other Benef	0.00	283,494.73	0.00	283,494.73
72705	Hospitality-Special Events	0.00	0.00	0.00	0.00
72815	Inform Technology Supplies	0.00	2,264.29	0.00	2,264.29
73107	Rent - Meeting Rooms	0.00	1,613.98	0.00	1,613.98
74505	Insurance	0.00	335.79	0.00	335.79
74510	Bank Charges	0.00	31.17	0.00	31.17
74710	Land Transport	0.00	2,400.15	0.00	2,400.15
74725	Other L.T.S.H.	0.00	18,539.75	0.00	18,539.75
75705	Learning costs	0.00	81,457.85	0.00	81,457.85
75707	Learning - subsistence allowan	0.00	6,086.60	0.00	6,086.60
75709	Learning - training of counter	741.93	0.00	0.00	741.93
75710	Participation of counterparts	282.93	0.00	0.00	282.93
76110	Foreign Exch Translation Loss	0.00	0.01	0.00	0.01
76120	Unrealized Loss	0.00	5,872.67	0.00	5,872.67
76130	Unrealized Gain	0.00	-0.01	0.00	-0.01
76135	Realized Gain	0.00	-13,137.69	0.00	-13,137.69
Output: 00129028 - East Africa-Karamoja-LG region		0.00	23,514.51	0.00	23,514.51
Fund: 30000 - Programme Cost Sharing		0.00	23,514.51	0.00	23,514.51
63515	Security-related Costs	0.00	4,178.16	0.00	4,178.16
71205	Intl Consultants-Sht Term-Tech	0.00	11,200.00	0.00	11,200.00
71605	Travel Tickets-International	0.00	2,938.78	0.00	2,938.78
71615	Daily Subsistence Allow-Intl	0.00	3,077.16	0.00	3,077.16
71635	Travel - Other	0.00	131.44	0.00	131.44

72425	Mobile Telephone Charges	0.00	247.15	0.00	247.15
75105	Facilities & Admin - Implement	0.00	1,741.82	0.00	1,741.82

Project Total: **162,022.89 3,789,287.93** **0.00 3,951,310.82**

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00116103 - Africa Borderlands PIP 19-20		0.00	21,488.69	0.00	21,488.69
Activity: ACTIVITY1 - Borderlands Programme		0.00	21,488.69	0.00	21,488.69
Fund: 04210 - Regional Activities - RBA		0.00	21,488.69	0.00	21,488.69
71205	Intl Consultants-Sht Term-Tech	0.00	10,900.00	0.00	10,900.00
71635	Travel - Other	0.00	114.57	0.00	114.57
74205	Audio Visual Productions	0.00	5,652.80	0.00	5,652.80
74210	Printing and Publications	0.00	83.33	0.00	83.33
75705	Learning costs	0.00	4,726.61	0.00	4,726.61
76125	Realized Loss	0.00	11.38	0.00	11.38
Output: 00125662 - Africa Borderlands Centre		0.00	1,991,685.46	0.00	1,991,685.46
Activity: ACTIVITY 1.1 - Analysis and Knowledge product		0.00	326,283.73	0.00	326,283.73
Fund: 04210 - Regional Activities - RBA		0.00	326,283.73	0.00	326,283.73
71205	Intl Consultants-Sht Term-Tech	0.00	119,400.00	0.00	119,400.00
71211	Intl Consult Security Charge	0.00	2,340.00	0.00	2,340.00
71505	UN Volunteers-Stipend & Allow	0.00	4,676.28	0.00	4,676.28
71511	UNV_Entry_Lump_Sum	0.00	400.00	0.00	400.00
71520	UNV_Volunteer_Learning	0.00	160.44	0.00	160.44
71535	UNV-Medical Insurance	0.00	882.37	0.00	882.37
71540	UNV-Global Charges	0.00	218.63	0.00	218.63
71541	UNVs-Contribution to security	0.00	68.80	0.00	68.80
71550	UNV RSA / Exit Allowance	0.00	18.70	0.00	18.70
71565	UNV-Natl Appoint/Sep incl Trvl	0.00	74.54	0.00	74.54
71591	UNV_Cost Recovery Deployment	0.00	3,289.84	0.00	3,289.84
71592	UNV_COST_RECOVERY_RECURRING	0.00	751.55	0.00	751.55
71605	Travel Tickets-International	0.00	34,056.73	0.00	34,056.73
71610	Travel Tickets-Local	0.00	205.30	0.00	205.30
71615	Daily Subsistence Allow-Intl	0.00	22,111.94	0.00	22,111.94
71620	Daily Subsistence Allow-Local	0.00	4,668.90	0.00	4,668.90
71635	Travel - Other	0.00	4,197.90	0.00	4,197.90
72105	Svc Co-Construction & Engineer	0.00	2,974.19	0.00	2,974.19
72165	Svc Co-Social Svcs, Social Sci	0.00	101,172.00	0.00	101,172.00
72405	Acquisition of Communic Equip	0.00	16,247.40	0.00	16,247.40
72505	Stationery & other Office Supp	0.00	211.58	0.00	211.58
74205	Audio Visual Productions	0.00	1,628.24	0.00	1,628.24
74215	Promotional Materials and Dist	0.00	3,228.80	0.00	3,228.80
74599	UNDP cost recovery chrgs-Bills	0.00	566.43	0.00	566.43
75705	Learning costs	0.00	3,052.13	0.00	3,052.13
76135	Realized Gain	0.00	-318.96	0.00	-318.96
Activity: ACTIVITY 1.2 - Practice and lessons learned		0.00	1,050.40	0.00	1,050.40
Fund: 04210 - Regional Activities - RBA		0.00	1,050.40	0.00	1,050.40
71615	Daily Subsistence Allow-Intl	0.00	1,050.40	0.00	1,050.40
Activity: ACTIVITY 1.3 - Policy & Programming Approaches		0.00	88,206.34	0.00	88,206.34
Fund: 04210 - Regional Activities - RBA		0.00	88,206.34	0.00	88,206.34
71205	Intl Consultants-Sht Term-Tech	0.00	10,500.00	0.00	10,500.00
71605	Travel Tickets-International	0.00	31,214.23	0.00	31,214.23
71615	Daily Subsistence Allow-Intl	0.00	32,814.12	0.00	32,814.12
71620	Daily Subsistence Allow-Local	0.00	5,380.00	0.00	5,380.00
71635	Travel - Other	0.00	4,670.34	0.00	4,670.34
74599	UNDP cost recovery chrgs-Bills	0.00	159.75	0.00	159.75
75705	Learning costs	0.00	3,477.84	0.00	3,477.84
76135	Realized Gain	0.00	-9.94	0.00	-9.94

Activity: ACTIVITY 2.1 - Technical&Programming support		0.00	76,817.75	0.00	76,817.75
Fund: 04210 - Regional Activities - RBA		0.00	76,817.75	0.00	76,817.75
71205	Intl Consultants-Sht Term-Tech	0.00	47,100.00	0.00	47,100.00
71605	Travel Tickets-International	0.00	13,376.00	0.00	13,376.00
71615	Daily Subsistence Allow-Intl	0.00	12,861.44	0.00	12,861.44
71620	Daily Subsistence Allow-Local	0.00	189.55	0.00	189.55
71635	Travel - Other	0.00	1,300.85	0.00	1,300.85
73420	Leased Vehicles	0.00	1,974.73	0.00	1,974.73
76125	Realized Loss	0.00	15.18	0.00	15.18
Activity: ACTIVITY 2.3 - Partnerships		0.00	180,353.49	0.00	180,353.49
Fund: 04210 - Regional Activities - RBA		0.00	180,353.49	0.00	180,353.49
71605	Travel Tickets-International	0.00	21,196.73	0.00	21,196.73
71610	Travel Tickets-Local	0.00	39,798.21	0.00	39,798.21
71615	Daily Subsistence Allow-Intl	0.00	21,079.76	0.00	21,079.76
71620	Daily Subsistence Allow-Local	0.00	73.94	0.00	73.94
71635	Travel - Other	0.00	7,602.59	0.00	7,602.59
74210	Printing and Publications	0.00	17,944.93	0.00	17,944.93
74215	Promotional Materials and Dist	0.00	9,531.55	0.00	9,531.55
74220	Translation Costs	0.00	1,560.10	0.00	1,560.10
74225	Other Media Costs	0.00	28,484.51	0.00	28,484.51
75705	Learning costs	0.00	33,063.74	0.00	33,063.74
76125	Realized Loss	0.00	68.92	0.00	68.92
76135	Realized Gain	0.00	-51.49	0.00	-51.49
Activity: PROJECT MNGMT - Project Management		0.00	1,318,973.75	0.00	1,318,973.75
Fund: 04210 - Regional Activities - RBA		0.00	1,318,973.75	0.00	1,318,973.75
61105	Salaries - NP Staff	0.00	195,706.73	0.00	195,706.73
61205	Salaries - GS Staff	0.00	26,242.35	0.00	26,242.35
61305	Salaries - IP Staff	0.00	293,175.59	0.00	293,175.59
61310	Post Adjustment - IP Staff	0.00	141,935.40	0.00	141,935.40
62105	Dependency Allowance-NP Staff	0.00	1,650.21	0.00	1,650.21
62110	Contrib Joint Staff Pension-NP	0.00	40,004.06	0.00	40,004.06
62115	Contrib to Med,SocIns-NP Staff	0.00	9,666.66	0.00	9,666.66
62140	Annual Leave Expense - NO	0.00	7,819.20	0.00	7,819.20
62205	Dependency Allow - GS Staff	0.00	949.40	0.00	949.40
62210	Contrib to Jt Staff Pens Fd-GS	0.00	5,191.33	0.00	5,191.33
62215	Contrib. to Medical, social In	0.00	1,902.57	0.00	1,902.57
62240	Annual Leave Expense - GS	0.00	2,954.16	0.00	2,954.16
62305	Dependency Allowances-IP Staff	0.00	49,309.73	0.00	49,309.73
62310	Contrib to Jt Staff Pens Fd-IP	0.00	120,046.98	0.00	120,046.98
62315	Contrib. to medical, social in	0.00	6,683.60	0.00	6,683.60
62320	Mobility, Hardship, Non-remova	0.00	43,257.56	0.00	43,257.56
62330	Rental Supplements - IP Staff	0.00	12,768.30	0.00	12,768.30
62340	Annual Leave Expense - IP	0.00	17,213.22	0.00	17,213.22
63330	Ed Grt Incl Trvl&Allow-IP Stf	0.00	43,500.00	0.00	43,500.00
63335	Home Leave Trvl & Allow-IP Stf	0.00	10,010.00	0.00	10,010.00
63350	Reimb of Income Tax-IP Staff	0.00	13,203.05	0.00	13,203.05
63515	Security-related Costs	0.00	15,588.43	0.00	15,588.43
63520	Personal Security Measures	0.00	26,141.83	0.00	26,141.83
63530	Contribution to EOS Benefits	0.00	24,572.04	0.00	24,572.04
63535	Contribution to Security	0.00	23,895.75	0.00	23,895.75
63540	Contribution to Training	0.00	2,457.16	0.00	2,457.16
63545	Contribution to ICT	0.00	10,530.84	0.00	10,530.84
63550	Contributions to MAIP	0.00	351.06	0.00	351.06
63555	Contribution to UN JFA	0.00	16,726.95	0.00	16,726.95
63560	Contributions to Appendix D	0.00	1,755.14	0.00	1,755.14
64110	Separations - NP Staff	0.00	2,446.30	0.00	2,446.30
64210	Separatations - GS Staff	0.00	328.02	0.00	328.02
64310	Separations - IP Staff	0.00	6,001.35	0.00	6,001.35
65115	Contributions to ASHI Reserve	0.00	69,855.01	0.00	69,855.01
65135	Payroll Mgt Cost Recovery ATLA	0.00	3,895.76	0.00	3,895.76
66105	Overtime & Night Differential	0.00	482.54	0.00	482.54
71505	UN Volunteers-Stipend & Allow	0.00	41,550.35	0.00	41,550.35
71520	UNV_Volunteer_Learning	0.00	680.00	0.00	680.00
71535	UNV-Medical Insurance	0.00	6,135.02	0.00	6,135.02
71540	UNV-Global Charges	0.00	1,832.44	0.00	1,832.44
71541	UNVs-Contribution to security	0.00	1,134.78	0.00	1,134.78
71545	UNV-Home Leave Travel & Allowa	0.00	300.00	0.00	300.00
71550	UNV RSA / Exit Allowance	0.00	2,727.30	0.00	2,727.30

71565	UNV-Natl Appoint/Sep incl Trvl	0.00	150.00	0.00	150.00
71591	UNV_Cost_Recovery_Deployment	0.00	3,300.00	0.00	3,300.00
71592	UNV_COST_RECOVERY_RECURRING	0.00	6,880.73	0.00	6,880.73
71605	Travel Tickets-International	0.00	-3,182.23	0.00	-3,182.23
71610	Travel Tickets-Local	0.00	-27,326.00	0.00	-27,326.00
71615	Daily Subsistence Allow-Intl	0.00	2,465.79	0.00	2,465.79
71620	Daily Subsistence Allow-Local	0.00	0.00	0.00	0.00
71635	Travel - Other	0.00	2,209.39	0.00	2,209.39
72220	Furniture	0.00	9,698.57	0.00	9,698.57
72425	Mobile Telephone Charges	0.00	1,453.29	0.00	1,453.29
72440	Connectivity Charges	0.00	6,658.48	0.00	6,658.48
72505	Stationery & other Office Supp	0.00	975.69	0.00	975.69
72510	Publications	0.00	3,132.83	0.00	3,132.83
72805	Acquis of Computer Hardware	0.00	15,949.90	0.00	15,949.90
73115	Moving Expenses	0.00	36.01	0.00	36.01
73305	Maint & Licensing of Hardware	0.00	129.04	0.00	129.04
74210	Printing and Publications	0.00	-15,000.00	0.00	-15,000.00
74215	Promotional Materials and Dist	0.00	-6,500.00	0.00	-6,500.00
74220	Translation Costs	0.00	85.20	0.00	85.20
74225	Other Media Costs	0.00	-13,236.93	0.00	-13,236.93
74598	Direct Project Costs - GOE	0.00	0.00	0.00	0.00
74599	UNDP cost recovery chrgs-Bills	0.00	24,983.91	0.00	24,983.91
75705	Learning costs	0.00	4,051.08	0.00	4,051.08
76125	Realized Loss	0.00	80.77	0.00	80.77
76135	Realized Gain	0.00	-599.94	0.00	-599.94
Output: 00126445 - Trade for Peace -the Sahel		48,220.99	782,644.42	0.00	830,865.41
Activity: -		0.00	1,404.66	0.00	1,404.66
Fund: 32045 - JPN - Partnership Devt Pgm PCF		0.00	1,404.66	0.00	1,404.66
76120	Unrealized Loss	0.00	1,404.66	0.00	1,404.66
Activity: OUTPUT 1.1 - Training-XB Traders/Authoritys		0.00	224,993.07	0.00	224,993.07
Fund: 32045 - JPN - Partnership Devt Pgm PCF		0.00	224,993.07	0.00	224,993.07
72605	Grants to Instit & other Benef	0.00	209,978.86	0.00	209,978.86
75105	Facilities & Admin - Implement	0.00	16,798.30	0.00	16,798.30
76135	Realized Gain	0.00	-1,784.09	0.00	-1,784.09
Activity: OUTPUT 1.2 - Training -Small Holder Farmers		0.00	238,190.68	0.00	238,190.68
Fund: 32045 - JPN - Partnership Devt Pgm PCF		0.00	238,190.68	0.00	238,190.68
72605	Grants to Instit & other Benef	0.00	222,348.55	0.00	222,348.55
75105	Facilities & Admin - Implement	0.00	17,787.88	0.00	17,787.88
76125	Realized Loss	0.00	106.58	0.00	106.58
76135	Realized Gain	0.00	-2,052.33	0.00	-2,052.33
Activity: OUTPUT 1.3 - Connect Farmers & XB Traders		0.00	12,254.00	0.00	12,254.00
Fund: 32045 - JPN - Partnership Devt Pgm PCF		0.00	12,254.00	0.00	12,254.00
71605	Travel Tickets-International	0.00	1,441.35	0.00	1,441.35
71615	Daily Subsistence Allow-Intl	0.00	5,338.16	0.00	5,338.16
71635	Travel - Other	0.00	376.00	0.00	376.00
72715	Hospitality Catering	0.00	4,163.55	0.00	4,163.55
73107	Rent - Meeting Rooms	0.00	231.05	0.00	231.05
75105	Facilities & Admin - Implement	0.00	924.00	0.00	924.00
76135	Realized Gain	0.00	-220.11	0.00	-220.11
Activity: OUTPUT 1.4 - Agricultural Production/Water		0.00	3,045.66	0.00	3,045.66
Fund: 32045 - JPN - Partnership Devt Pgm PCF		0.00	3,045.66	0.00	3,045.66
74505	Insurance	0.00	72.54	0.00	72.54
74725	Other L.T.S.H.	0.00	2,747.52	0.00	2,747.52
75105	Facilities & Admin - Implement	0.00	225.60	0.00	225.60
Activity: OUTPUT 1.6 - Cross Border Trade Fair		48,220.99	8,682.49	0.00	56,903.48
Fund: 32045 - JPN - Partnership Devt Pgm PCF		48,220.99	8,682.49	0.00	56,903.48
71605	Travel Tickets-International	0.00	1,525.21	0.00	1,525.21
71615	Daily Subsistence Allow-Intl	0.00	2,658.20	0.00	2,658.20
71635	Travel - Other	0.00	284.00	0.00	284.00
72145	Svc Co-Training and Educ Serv	48,220.99	0.00	0.00	48,220.99
75105	Facilities & Admin - Implement	0.00	4,215.08	0.00	4,215.08
Activity: OUTPUT 2.1 - Inter Communal Dialogue		0.00	609.47	0.00	609.47

Fund: 32045 - JPN - Partnership Devt Pgm PCF	0.00	609.47	0.00	609.47
71615 Daily Subsistence Allow-Intl	0.00	564.32	0.00	564.32
75105 Facilities & Admin - Implement	0.00	45.15	0.00	45.15
Activity: PROJECT MNGMT - Project Management/M&E	0.00	293,464.39	0.00	293,464.39
Fund: 32045 - JPN - Partnership Devt Pgm PCF	0.00	293,464.39	0.00	293,464.39
61305 Salaries - IP Staff	0.00	53,583.68	0.00	53,583.68
61310 Post Adjustment - IP Staff	0.00	3,485.07	0.00	3,485.07
62305 Dependency Allowances-IP Staff	0.00	724.14	0.00	724.14
62310 Contrib to Jt Staff Pens Fd-IP	0.00	2,939.33	0.00	2,939.33
62315 Contrib. to medical, social in	0.00	596.76	0.00	596.76
62320 Mobility, Hardship, Non-remova	0.00	81.84	0.00	81.84
62340 Annual Leave Expense - IP	0.00	-2,240.37	0.00	-2,240.37
63330 Ed Grt Incl Trvl&Allow-IP Stf	0.00	2,000.00	0.00	2,000.00
63335 Home Leave Trvl & Allow-IP Stf	0.00	140.00	0.00	140.00
63350 Reimb of Income Tax-IP Staff	0.00	331.90	0.00	331.90
63520 Personal Security Measures	0.00	1,030.59	0.00	1,030.59
63530 Contribution to EOS Benefits	0.00	422.42	0.00	422.42
63535 Contribution to Security	0.00	240.86	0.00	240.86
63540 Contribution to Training	0.00	42.24	0.00	42.24
63545 Contribution to ICT	0.00	181.02	0.00	181.02
63550 Contributions to MAIP	0.00	6.03	0.00	6.03
63555 Contribution to UN JFA	0.00	168.60	0.00	168.60
63560 Contributions to Appendix D	0.00	30.18	0.00	30.18
64310 Separations - IP Staff	0.00	150.87	0.00	150.87
64321 Reassignment-Ticket Costs	0.00	1,455.93	0.00	1,455.93
64322 Reassignmnts-Subsistence Allow	0.00	4,094.62	0.00	4,094.62
64323 Reassignments-Lump Sum	0.00	3,023.32	0.00	3,023.32
64324 Reassignments-Shipment	0.00	3,899.65	0.00	3,899.65
64399 Expert Advisory Serv-HQ Staff	0.00	10,705.00	0.00	10,705.00
65115 Contributions to ASHI Reserve	0.00	1,200.84	0.00	1,200.84
65135 Payroll Mgt Cost Recovery ATLA	0.00	128.76	0.00	128.76
71305 Local Consult.-Sht Term-Tech	0.00	7,420.45	0.00	7,420.45
71505 UN Volunteers-Stipend & Allow	0.00	3,799.07	0.00	3,799.07
71510 UNV Settling-In-Grant	0.00	762.52	0.00	762.52
71520 UNV_Volunteer_Learning	0.00	139.35	0.00	139.35
71525 UNV-Hazard Pay	0.00	918.69	0.00	918.69
71535 UNV-Medical Insurance	0.00	357.04	0.00	357.04
71540 UNV-Global Charges	0.00	192.91	0.00	192.91
71541 UNVs-Contribution to security	0.00	135.64	0.00	135.64
71550 UNV RSA / Exit Allowance	0.00	122.79	0.00	122.79
71565 UNV-Natl Appoint/Sep incl Trvl	0.00	75.00	0.00	75.00
71591 UNV_Cost_Recovery_Deployment	0.00	1,650.00	0.00	1,650.00
71592 UNV_COST_RECOVERY_RECURRING	0.00	717.04	0.00	717.04
71605 Travel Tickets-International	0.00	23,237.10	0.00	23,237.10
71615 Daily Subsistence Allow-Intl	0.00	34,030.36	0.00	34,030.36
71620 Daily Subsistence Allow-Local	0.00	10,997.46	0.00	10,997.46
71635 Travel - Other	0.00	6,400.27	0.00	6,400.27
72105 Svc Co-Construction & Engineer	0.00	4,321.71	0.00	4,321.71
72120 Svc Co-Trade and Business Serv	0.00	5,979.58	0.00	5,979.58
72205 Office Machinery	0.00	728.11	0.00	728.11
72311 Fuel, petroleum and other oils	0.00	1,041.80	0.00	1,041.80
72399 Other Materials and Goods	0.00	1,786.11	0.00	1,786.11
72405 Acquisition of Communic Equip	0.00	2,125.57	0.00	2,125.57
72406 Security communication equipme	0.00	942.48	0.00	942.48
72410 Acquisition of Audio Visual Eq	0.00	1,107.33	0.00	1,107.33
72425 Mobile Telephone Charges	0.00	339.38	0.00	339.38
72505 Stationery & other Office Supp	0.00	1,488.77	0.00	1,488.77
72510 Publications	0.00	1,780.31	0.00	1,780.31
72715 Hospitality Catering	0.00	503.57	0.00	503.57
72805 Acquis of Computer Hardware	0.00	1,123.73	0.00	1,123.73
73105 Rent	0.00	2,694.23	0.00	2,694.23
73110 Custodial & Cleaning Services	0.00	7,223.73	0.00	7,223.73
73120 Utilities	0.00	3,978.63	0.00	3,978.63
73410 Maint. Oper of Transport Equip	0.00	207.60	0.00	207.60
74210 Printing and Publications	0.00	211.27	0.00	211.27
74220 Translation Costs	0.00	2,681.57	0.00	2,681.57
74225 Other Media Costs	0.00	3,285.26	0.00	3,285.26
75105 Facilities & Admin - Implement	0.00	21,758.87	0.00	21,758.87
75705 Learning costs	0.00	19,348.19	0.00	19,348.19

75706	Learning - ticket costs	0.00	4,306.69	0.00	4,306.69
75707	Learning - subsistence allowan	0.00	21,878.00	0.00	21,878.00
75710	Participation of counterparts	0.00	3,523.52	0.00	3,523.52
76110	Foreign Exch Translation Loss	0.00	87.02	0.00	87.02
76125	Realized Loss	0.00	50.70	0.00	50.70
76135	Realized Gain	0.00	-418.31	0.00	-418.31
Output: 00127929 - ABC Innovation		0.00	195,546.23	0.00	195,546.23
Activity: BFA-MLI-NER - B.Faso-Mali-Niger Labs		0.00	38,524.35	0.00	38,524.35
Fund: 04210 - Regional Activities - RBA		0.00	38,524.35	0.00	38,524.35
71615	Daily Subsistence Allow-Intl	0.00	30,371.53	0.00	30,371.53
71620	Daily Subsistence Allow-Local	0.00	2,113.14	0.00	2,113.14
71625	Daily Subsist Allow-Mtg Partic	0.00	362.49	0.00	362.49
72220	Furniture	0.00	355.70	0.00	355.70
73107	Rent - Meeting Rooms	0.00	1,605.85	0.00	1,605.85
74205	Audio Visual Productions	0.00	362.49	0.00	362.49
74210	Printing and Publications	0.00	806.55	0.00	806.55
75705	Learning costs	0.00	1,925.75	0.00	1,925.75
75707	Learning - subsistence allowan	0.00	665.98	0.00	665.98
76135	Realized Gain	0.00	-45.13	0.00	-45.13
Activity: GHA-TGO-BEN - Ghana-Togo-Benin Labs		0.00	34,868.94	0.00	34,868.94
Fund: 04210 - Regional Activities - RBA		0.00	34,868.94	0.00	34,868.94
71605	Travel Tickets-International	0.00	2,198.35	0.00	2,198.35
71615	Daily Subsistence Allow-Intl	0.00	16,345.63	0.00	16,345.63
71620	Daily Subsistence Allow-Local	0.00	10,283.14	0.00	10,283.14
71625	Daily Subsist Allow-Mtg Partic	0.00	549.65	0.00	549.65
71635	Travel - Other	0.00	2,344.89	0.00	2,344.89
72311	Fuel, petroleum and other oils	0.00	625.64	0.00	625.64
73115	Moving Expenses	0.00	799.61	0.00	799.61
73405	Rental & Maint-Other Office Eq	0.00	1,573.18	0.00	1,573.18
76135	Realized Gain	0.00	-31.64	0.00	-31.64
77250	Reimb for Med Costs (GS)-TA	0.00	180.49	0.00	180.49
Activity: SUDAN-S.SUDAN - Sudan-South Sudan Labs		0.00	12,839.00	0.00	12,839.00
Fund: 04210 - Regional Activities - RBA		0.00	12,839.00	0.00	12,839.00
71610	Travel Tickets-Local	0.00	4,500.00	0.00	4,500.00
71615	Daily Subsistence Allow-Intl	0.00	2,690.00	0.00	2,690.00
71620	Daily Subsistence Allow-Local	0.00	5,649.00	0.00	5,649.00
Activity: ZAMBIA-ZIMBABWE - Zambia-Zimbabwe Labs		0.00	109,313.94	0.00	109,313.94
Fund: 04210 - Regional Activities - RBA		0.00	109,313.94	0.00	109,313.94
71305	Local Consult.-Sht Term-Tech	0.00	8,000.00	0.00	8,000.00
71405	Service Contracts-Individuals	0.00	20,500.00	0.00	20,500.00
71455	Innovation Prizes Individuals	0.00	30,000.00	0.00	30,000.00
71615	Daily Subsistence Allow-Intl	0.00	396.31	0.00	396.31
71620	Daily Subsistence Allow-Local	0.00	38,843.95	0.00	38,843.95
71635	Travel - Other	0.00	857.10	0.00	857.10
72120	Svc Co-Trade and Business Serv	0.00	45.83	0.00	45.83
72135	Svc Co-Communications Service	0.00	174.67	0.00	174.67
72311	Fuel, petroleum and other oils	0.00	412.60	0.00	412.60
72425	Mobile Telephone Charges	0.00	610.54	0.00	610.54
72440	Connectivity Charges	0.00	468.75	0.00	468.75
72705	Hospitality-Special Events	0.00	3,980.72	0.00	3,980.72
74510	Bank Charges	0.00	24.33	0.00	24.33
75708	Learning - subcontracts	0.00	5,504.00	0.00	5,504.00
76110	Foreign Exch Translation Loss	0.00	155.28	0.00	155.28
76125	Realized Loss	0.00	162.58	0.00	162.58
76135	Realized Gain	0.00	-822.72	0.00	-822.72
Output: 00128480 - Quick Impact Initiatives		113,801.90	774,408.62	0.00	888,210.52
Activity: -		0.00	5,872.66	0.00	5,872.66
Fund: 04210 - Regional Activities - RBA		0.00	5,872.66	0.00	5,872.66
76120	Unrealized Loss	0.00	5,872.67	0.00	5,872.67
76130	Unrealized Gain	0.00	-0.01	0.00	-0.01
Activity: ACTIVITY 2.1 - Technical&Programming support		113,801.90	768,535.96	0.00	882,337.86

Fund: 04210 - Regional Activities - RBA		113,801.90	768,535.96	0.00	882,337.86
64397	Services to projects -CO staff	0.00	29,000.00	0.00	29,000.00
71305	Local Consult.-Sht Term-Tech	0.00	25,797.28	0.00	25,797.28
71350	Internship stipend	0.00	676.48	0.00	676.48
71405	Service Contracts-Individuals	0.00	2,029.55	0.00	2,029.55
71410	MAIP Premium SC	0.00	0.77	0.00	0.77
71415	Contribution to Security SC	0.00	61.77	0.00	61.77
71470	Natl Personnel Srvc Agreement	0.00	3,434.91	0.00	3,434.91
71605	Travel Tickets-International	0.00	854.33	0.00	854.33
71610	Travel Tickets-Local	0.00	4,869.53	0.00	4,869.53
71615	Daily Subsistence Allow-Intl	0.00	2,435.09	0.00	2,435.09
71620	Daily Subsistence Allow-Local	3,854.36	10,783.22	0.00	14,637.58
71625	Daily Subsist Allow-Mtg Partic	4,349.80	35,856.46	0.00	40,206.26
71630	Shipment	0.00	916.37	0.00	916.37
71635	Travel - Other	9,661.04	13,614.15	0.00	23,275.19
71810	Contractual Svcs-indiv ImpPtnr	6,291.69	0.00	0.00	6,291.69
72105	Svc Co-Construction & Engineer	0.00	36,008.60	0.00	36,008.60
72120	Svc Co-Trade and Business Serv	83,438.52	0.00	0.00	83,438.52
72125	Svc Co-Studies & Research Serv	0.00	587.35	0.00	587.35
72130	Svc Co-Transportation Services	370.99	0.00	0.00	370.99
72135	Svc Co-Communications Service	631.45	0.00	0.00	631.45
72205	Office Machinery	0.00	533.95	0.00	533.95
72210	Machinery and Equipment	0.00	41,440.77	0.00	41,440.77
72215	Transportation Equipment	0.00	3,025.72	0.00	3,025.72
72220	Furniture	0.00	1,076.80	0.00	1,076.80
72305	Agri & Forestry Products	0.00	34,620.72	0.00	34,620.72
72311	Fuel, petroleum and other oils	1,553.52	1,720.72	0.00	3,274.24
72399	Other Materials and Goods	0.00	29,423.52	0.00	29,423.52
72401	Prefab structure/other buildin	0.00	105,707.42	0.00	105,707.42
72505	Stationery & other Office Supp	2,625.67	0.00	0.00	2,625.67
72520	Electronic Media	0.00	973.85	0.00	973.85
72605	Grants to Instit & other Benef	0.00	283,494.73	0.00	283,494.73
72705	Hospitality-Special Events	0.00	0.00	0.00	0.00
72815	Inform Technology Supplies	0.00	2,264.29	0.00	2,264.29
73107	Rent - Meeting Rooms	0.00	1,613.98	0.00	1,613.98
74505	Insurance	0.00	335.79	0.00	335.79
74510	Bank Charges	0.00	31.17	0.00	31.17
74710	Land Transport	0.00	2,400.15	0.00	2,400.15
74725	Other L.T.S.H.	0.00	18,539.75	0.00	18,539.75
75705	Learning costs	0.00	81,457.85	0.00	81,457.85
75707	Learning - subsistence allowan	0.00	6,086.60	0.00	6,086.60
75709	Learning - training of counter	741.93	0.00	0.00	741.93
75710	Participation of counterparts	282.93	0.00	0.00	282.93
76110	Foreign Exch Translation Loss	0.00	0.01	0.00	0.01
76135	Realized Gain	0.00	-13,137.69	0.00	-13,137.69
Output: 00129028 - East Africa-Karamoja-LG region		0.00	23,514.51	0.00	23,514.51
Activity: PROJECT MNGMNT - Project Management		0.00	23,514.51	0.00	23,514.51
Fund: 30000 - Programme Cost Sharing		0.00	23,514.51	0.00	23,514.51
63515	Security-related Costs	0.00	4,178.16	0.00	4,178.16
71205	Intl Consultants-Sht Term-Tech	0.00	11,200.00	0.00	11,200.00
71605	Travel Tickets-International	0.00	2,938.78	0.00	2,938.78
71615	Daily Subsistence Allow-Intl	0.00	3,077.16	0.00	3,077.16
71635	Travel - Other	0.00	131.44	0.00	131.44
72425	Mobile Telephone Charges	0.00	247.15	0.00	247.15
75105	Facilities & Admin - Implement	0.00	1,741.82	0.00	1,741.82
Project Total:		162,022.89	3,789,287.93	0.00	3,951,310.82

Funds Utilization

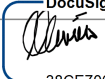
Output: 00125662 - Africa Borderlands Centre Implementing Partner: 99999 - UNDP	UNDP Amount
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00

Inventory:	0.00
Prepayments:	0.00
Commitments:	402,505.45
Output: 00126445 - Trade for Peace -the Sahel	UNDP Amount
Implementing Partner: 99999 - UNDP	
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	325,696.71
Output: 00127929 - ABC Innovation	UNDP Amount
Implementing Partner: 99999 - UNDP	
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	16,496.02
Output: 00128480 - Quick Impact Initiatives	UNDP Amount
Implementing Partner: 99999 - UNDP	
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	414,515.98
Output: 00129028 - East Africa-Karamoja-LG region	UNDP Amount
Implementing Partner: 99999 - UNDP	
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	63,100.00

Signed on behalf of UNDP:

Signed on behalf of Implementing Partner:

Stan Nkwain,
Director a.i,
RSCA

DocuSigned by:

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Date: 22-Feb-2022

Date: